

# Barton Health Hospital Relocation



Certificate of Need Public Hearing | February 16, 2024

*\*not a final rendering*



# Growing Need for Healthcare in Lake Tahoe

## Replacement Challenges We Face

- Risk of closure
- Aging infrastructure
- 2030 CA seismic mandates
- Limited growth footprint

## Prioritizing Care for our Patients

- Increasing demand for healthcare
- Care for underserved populations -  
Medi-Cal/Medicaid/Medicare
- Aging population using more  
care services



# Hospital Relocation

*Our Future, Their Health*

## Goals

- Expand patient access to local, high-quality care
- Ensure long-term viability of the community health system
- Provide state-of-the-art facilities & leading medical equipment



*\*not a final rendering*

# Barton Health

*Consistently Exceptional Care*

Only comprehensive healthcare option in the Lake Tahoe basin

Level III Trauma Center & clinical expertise

Dedicated to high-quality care




# History

*Rooted in the Community*

**Independent management  
since 1963**

**Meets health needs for  
residents & tourists**

**Orthopedic & sports  
medicine excellence**



**IN AN EMERGENCY  
WILL DEATH WAIT?**

...authorities recognized the emergency need for a hospital in the South Lake Tahoe area by the Hill-Burton construction program. The area was a hospital service area. The Hill-Burton law government matching 3 months adequate. Even share of construction cost to raise \$422,011 in 18 months, or the Hill-Burton residents of Placeres 1957, surpassed their \$80,000, and the 50% of the community. The time-payment gift over four tax years allowed tax deductions and corporations up to tax laws. Substantial tax in gifts of stocks, bonds. How much should you Hospital? Think of it as because a bed will be in ment in readiness and a That life could be y How much should you g How much is that i answer?

**BARTON  
MEMORIAL  
HOSPITAL**

Campaign Headquarters  
4422  
Room 5, Tahoe  
Mailing Address: P  
Tahoe



CERTIFIED CENTER OF  
**EXCELLENCE**



# Barton

## *By The Numbers*

### **Patient Care: Across Their Health Journey**

- Acute Care: 63 beds
- Skilled Nursing/Long-term Care: 48 beds
- Emergency Department Visits: 20,000/ year
- Community Health Center Visits: 21,000/ year
- Outpatient Registrations/ 265,000/ year
- Surgeries: 3,800/ year

# Ready to Rebuild

## Construction & Service Plan

BARTON HEALTH FACILITY

### Building for Health

- 120,000 sq. ft. acute care
  - 40 inpatient & 20 observation beds
- 30,000 sq. ft. skilled nursing/long-term care
  - 45 beds
- 30,000 sq. ft. cancer care

### NV Campus Services

- Acute Care Hospital
- Emergency Department
- Level III Trauma Center
- Surgical Care
- Birthing Center
- Primary Care
- Specialty Care
- Medical Imaging
- Skilled Nursing/Long-Term Care

\*not a final rendering

# Population

## By The Numbers

### Rural Community, Worldwide Visitation

- Primary Service Area: 26,000 residents
  - Up to 100,000 on weekends/ holidays
- Secondary Service Area(s): 134,000
- Bi-state Community
  - 3% Projected Decline in El Dorado County, CA
  - 3% Projected Growth in Douglas County, NV

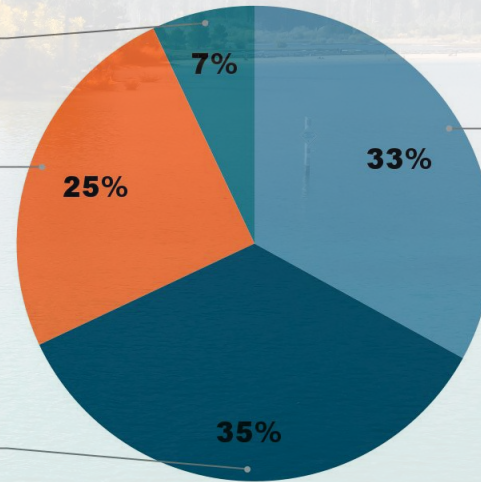
### Payor Mix

**Cash Pay/ Other**  
7.0%

**Medi-Cal/Medicaid**  
25.0%

**Medicare**  
35.0%

**Private Insurance**  
33.0%





# Making a Difference

*Patient Care*

## Expanded Services

Keeping local patients local; serving visitors

## Regional Partnerships/Transfers

Carson Valley Health

Carson Tahoe Health

Renown Health

## Lower Costs

For patients & insurance payors

## Improved Quality & Technology



# Making a Difference

## *Community & Environment*

### Community

- Gateway
- Urban core
- Health & wellness focus

### Environment

- Reduced traffic
- Surface water treatment project
- Energy conservation & efficiencies



*\*not a final rendering*

# Making a Difference

## *Job Opportunities & Economic Growth*

### Construction

Construction is expected to create an estimated 100 high-quality construction positions

### Permanent

Barton Health will employ ~700 full-time equivalent employees with a range of skill levels & expertise

### Indirect

Economic boost for neighborhood businesses due to hospital workforce utilizing nearby services

# Ready to Rebuild

## *Financials*

### Strong Financial Position

- Minimally leveraged w/ low debt
- Cash reserves
- Loans
- Engaged philanthropic base

# Ready to Build

## Timeline



2021

Barton Health purchases Lakeside Inn & Casino parcel

Strategic analysis and board direction to explore NV-based hospital

2022



2024

Community input & facility planning

Project approval

2024/25



2025/26

Estimated ground-breaking

Estimated project completion

2029





# Barton Health

*Consistently Exceptional Care*

**Thank you**

